FEASABILITY STUDY

TRACT 9: Vallecillo Rd. Portion No. 3 Tract **Acres**: 25.85

APPLICANT: Radcliff Killam II, on behalf of Killam Ranch Properties, Ltd.
LOCATION: West of Interstate Highway 35 and North of Killam Industrial Boulevard
PROPOSED DEVELOPMENT: ROW **Proposed Take Down**: 2027

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Build-out
Estimated population per development year	0	0	0	0	0	0	0	0	0	0	0
Total acreage	25.84	25.84	25.84	25.84	25.84	25.84	25.84	25.84	25.84	25.84	25.85
Single family dwelling units											
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Garbage Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Stormwater Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
**Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.*											
GENERAL FUND EXPENDITURES (data based on per capita cost; cost data not available for commercial properties											
Police	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fire & EMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sanitation/Street Maintenance	$1,274.13	$1,274.13	$1,274.13	$1,274.13	$1,274.13	$1,274.13	$1,274.13	$1,274.13	$1,274.13	$1,274.13	$1,274.13
TOTAL	**$1,274.13**	**$1,274.13**	**$1,274.13**	**$1,274.13**	**$1,274.13**	**$1,274.13**	**$1,274.13**	**$1,274.13**	**$1,274.13**	**$1,274.13**	**$1,274.13**
REVENUES - EXPENDITURES	-$1,274.13	-$1,274.13	-$1,274.13	-$1,274.13	-$1,274.13	-$1,274.13	-$1,274.13	-$1,274.13	-$1,274.13	-$1,274.13	-$1,274.13
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Wastewater System	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Wastewater System	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SYSTEM PROFIT/ (LOSS)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Additional revenues (at proposed rates):	$0	for water treatment capacity	
	$0	for wastewater treatment capacity	

RECOMMENDATION: APPROVAL